

Recommended Changes To The FY 2012 - 2016 Tentative Five Year Transportation Facilities Construction Program

RT	-	BMP	CO	District	LOCATION	LENG	TYPE OF WORK	FUNDING	FROM		TO	
									FY	COST (\$000)	FY 1/	COST (\$000)
Greater Arizona and PAG												
8		170	PN	Tucson	BIANCA RD - JCT I-10	8.33	RR (5" TL, 3" PL) & AR-ACFC	IM	2013	\$11,900	2014	\$11,900
10		186.7	PN	Tucson	EARLY RD TO JCT I-8	13.2	Widen roadway	IM	2015	\$19,400	2016	\$19,400
10		264	PM	Tucson	COUNTRY CLUB ROAD TI		Design traffic interchange	NH	2014	\$4,000	2015	\$4,000
10		267.1	PM	Tucson	VALENCIA ROAD TI		Reconstruct Mainline & TI	NH	2015	\$42,824	2015	\$21,824
10		267.1	PM	Tucson	VALENCIA ROAD TI		Reconstruct Mainline & TI	NH	2015		2016	\$21,000
10		269.4	PM	Tucson	WILMOT ROAD TI		Reconstruct TI	NH	2015	\$6,000	2016	\$6,000
10		269.4	PM	Tucson	WILMOT ROAD TI		Design traffic interchange	NH	2014	\$4,000	2015	\$4,000
15		13	MO	Flagstaff	VIRGIN RIVER BRIDGES		Preliminary Engineering	IM	2012	\$20,000	2012	\$2,000
15		13	MO	Flagstaff	VIRGIN RIVER BRIDGES		Environmental	IM	New		2012	\$1,000
15		13	MO	Flagstaff	VIRGIN RIVER BRIDGES		Bridge Reconstruction	IM	2014	\$35,000	OY	\$35,000
15		13	MO	Flagstaff	VIRGIN RIVER BRIDGES		Bridge Reconstruction	IM	2015	\$35,000	OY	\$50,000
15		13	MO	Flagstaff	VIRGIN RIVER BRIDGES		Bridge Reconstruction	IM	2016	\$35,000	OY	\$35,000
17		291.5	YV	Prescott	MIDDLE VERDE TI - SR 179 (NB & SB)	7.65	Pavement Preservation		New		2012	\$7,200
40		303.12	NA	Holbrook	BIG LITHODENDRON - PETRIFIED FOREST NATL PK	8.48	RR(5"TL; 3"PL)+ FR FW	IM	2013	\$16,706	2014	\$16,706
40		340	AP	Holbrook	SANDERS PORT OF ENTRY	0.1	Reconstruct POE	NH	2014	\$17,000	2015	\$17,000
60		222	PN	Globe	SILVER KING SECTION & SUPERIOR STREETS		Reconstruct to 4 lane roadway with center turn lane (Des, Util, RW, Const)	STP	2016	\$60,000	2016	\$62,000
60		230	PN	Globe	OAK FLAT - DEVIL'S CANYON		Construct passing/climbing lane	STP	2014	\$10,000	2013	\$10,000
60		342	NA	Globe	SHOW LOW TO LITTLE MORMON LAKE	2	Widen Roadway	NH	2014	\$6,000	2015	\$6,000
60		0	LA	Prescott	ALAMO STATE LAKE STATE PARK		Construct parking	State	2011	\$800	2012	\$800
60		0	LA	Prescott	ALAMO STATE LAKE STATE PARK		Repair Cholla boat ramp	Other	New		2012	\$350
60		220	GI	Globe	BOYCE THOMPSON STATE PARK		Construct road	State	2011	\$1,400	2012	\$1,400
70		253.4	GI	Globe	RAILROAD OVERPASS TO JCT SR 77	1	Design new roadway & railroad structure	STP	2011	\$340	2012	\$340
77		100	PN	Tucson	ORACLE STATE PARK	5.82	Construct parking	State	2011	\$500	2012	\$500
80		364	CH	Safford	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Construction of New Administration & Truck Inspection Buildings	CBI	2011	\$2,439	2012	\$2,439
82		20	SC	Tucson	PATAGONIA LAKE (SONOITA CREEK)		Construct road	State	2011	\$550	2012	\$550
86		115.8	PM	Tucson	TOWN OF SELLS - FRESNAL		Design roadway widening	HPP	New		2012	\$650
87		218	GI	Prescott	MT ORD - SLATE CREEK		Slope repairs	ER	2011	\$5,100	2012	\$5,100
87		263	263	Prescott	TONTO NATURAL BRIDGE STATE PARK		Construct new roadway	State	2011	\$675	2012	\$675
87		368	NA	Holbrook	DRAW - TES TOH WASH		Pavement Preservation		New		2012	\$2,000
89		319	YV	Prescott	JCT 89A TO RUGER	5	Widen corridor to improve capacity, operations and safety	STP	2013	\$25,000	2014	\$15,000
89		321	YV	Prescott	RUGER TO SOUTH OF CHINO VALLEY	5	Widen corridor to improve capacity, operations and safety	STP	2013	Project Split	2016	\$10,000
89 A	Spur		YV	Prescott	FAIN ROAD; SR 69 - SR 89A		New Roadway to Form Divided Highway (Des, Util, RW, Const)	STP	New		2012	\$30,000
89		309.4	YV	Prescott	WHITE SPAR ROAD		Construct roadway widneing and enhancements	TEA/STP	2011	\$3,721	2012	\$4,652
90		323.5	CH	Safford	CENTRAL AVE TO MOSON RD, EAST OF SIERRA VISTA	2.1	Widen to 5 lanes	NH	2014	\$5,000	2015	\$5,000
90		329	CH	Safford	SAN PEDRO RIVER BRIDGE		Bridge replacement	STP/BR	2011	\$4,600	2012	\$4,600

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									FY	COST (\$000)	FY 1/	COST (\$000)
93		101.8	MO	Kingman	ANTELOPE WASH	2.3	Construct 4-lane divided highway	NH	2013	\$26,500	2015	\$26,500
93		108.9	MO	Kingman	CANE SPRINGS	2.3	Design	NH	New		2016	\$2,500
93		108.9	MO	Kingman	CANE SPRINGS	2.3	Environmental	NH	New		2016	\$500
93		116.3	MO	Kingman	CARROW TO STEPHENS	2.3	Construct 4-lane divided highway	NH	New		2016	\$22,000
93		139	MO	Kingman	SB BURRO CREEK BRIDGE	0.2	Design rail and deck improvements	HPP	New		2012	\$801
95		0	YU	Yuma	SAN LUIS STREETS		Infrastructure improvements	FA	New		2013	\$5,000
95		0	MO	Kingman	LAKE HAVASU STATE PARK (CONTACT POINT)		Design, Phase II	State	2011	\$100	2012	\$100
95		34	YU	Yuma	FORTUNA WASH BRIDGE		Design Bridge	FA	New		2015	\$1,500
95		34	YU	Yuma	FORTUNA WASH BRIDGE		Construct bridge	FA	New		2016	\$13,500
95		190		Kingman	LAKE HAVASU TO I-40	4	Design climbing lane	HPP	New		2012	\$1,562
95		238	MO	Kingman	JOY LANE		Drainage improvements	NH	2011	\$400	2012	\$400
160		376	NA	Holbrook	JCT SR 564 - TSEGI, PHASE I		Construct dual passing lane	NH	2011	\$2,250	2012	\$2,250
260		214	YV	Prescott	WESTERN DRIVE TO THOUSAND TRAILS	9.7	Reconstruct roadway (JPA payment)	State	2012	\$2,800	2016	\$1,400
260		218.5	YV	Prescott	THOUSAND TRAILS TO I-17		Design Interim Improvements	STP	New		2016	\$1,000
260		218.5	YV	Prescott	THOUSAND TRAILS TO I-17		Construct Interim Improvements	STP	2015	\$7,000	2016	\$6,000
260		258	GI	Prescott	LION SPRINGS SECTION		Design Roadway Widening	FA	New		2016	\$2,500
260		258	GI	Prescott	LION SPRINGS SECTION		Environmental	FA	New		2016	\$500
260		260	GI	Prescott	CONSTRUCTION WATER SYSTEM		Construction water	NH	2011	\$1,625	2012	\$1,625
999			YU	Yuma	YUMA DISTRICTWIDE		Cleaning of drainage pipes	FA	New		2012	\$250

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									FY	COST (\$000)	FY 1/	COST (\$000)
Subprograms												
999			GA	Statewide	GREATER ARIZONA PASSING LANE		Construct passing lanes	FA	2015	\$5,000	2015	\$4,000
999			GA	Statewide	GREATER ARIZONA PASSING LANE		Design passing lanes	FA	2013	\$700	2013	\$0
999			GA	Statewide	GREATER ARIZONA PASSING LANE		Construct passing lanes	FA	2013	\$4,000	2013	\$0
999			SW	Statewide	CONTINGENCY		Program Cost Adjustments	FA	2013	\$5,000	2013	\$0
999		61	SW	Statewide	DISTRICT MINOR PROJECTS		Construct District Minor Projects	FA	2013	\$19,000	2013	\$18,700
999			SW	Statewide	MINOR PAVEMENT PRESERVATION		Construct Minor Pavement Preservation	FA	2013	\$5,000	2013	\$4,000
999			SW	Statewide	MINOR PAVEMENT PRESERVATION		Construct Minor Pavement Preservation	FA	2014	\$5,000	2014	\$4,000
999			SW	Statewide	MINOR PAVEMENT PRESERVATION		Construct Minor Pavement Preservation	FA	2015	\$5,000	2015	\$4,000
999			SW	Statewide	PAVEMENT PRESERVATION		Pavement Preservation	FA	2014	\$129,150	2014	\$113,500
999			SW	Statewide	PAVEMENT PRESERVATION		Pavement Preservation	FA	2015	\$129,150	2015	\$75,000
999			SW	Statewide	PAVEMENT PRESERVATION		Pavement Preservation	FA	2016	\$130,000	2016	\$175,000
999			SW	Statewide	PREVENTATIVE PAVEMENT PRESERVATION		Preventative Pavement Preservation	FA	2013	\$12,000	2013	\$10,000
999			SW	Statewide	PREVENTATIVE PAVEMENT PRESERVATION		Preventative Pavement Preservation	FA	2014	\$12,000	2014	\$10,000
999			SW	Statewide	PREVENTATIVE PAVEMENT PRESERVATION		Preventative Pavement Preservation	FA	2015	\$12,000	2015	\$10,000
999			SW	Statewide	R/W ACQUISITION & APPRAISAL		Right-Of-Way Acquisition & Appraisal	FA	2015	\$3,000	2015	\$2,000
999			SW	Statewide	R/W ACQUISITION & APPRAISAL		Right-Of-Way Acquisition & Appraisal	FA	2016	\$3,000	2016	\$2,000
999			SW	Statewide	R/W PLANS		Right-Of-Way Plans & Titles Preparation	FA	2013	\$5,000	2013	\$4,000
999			SW	Statewide	R/W PLANS		Right-Of-Way Plans & Titles Preparation	FA	2014	\$5,000	2014	\$4,000
999			SW	Statewide	R/W PLANS		Right-Of-Way Plans & Titles Preparation	FA	2015	\$5,500	2015	\$4,000
999			SW	Statewide	R/W PLANS		Right-Of-Way Plans & Titles Preparation	FA	2016	\$5,500	2016	\$4,000
999			SW	Statewide	RURAL INTELLIGENT TRANSPORTATION SYSTEMS		Design/Construct	FA	New		2012	\$1,300
999			SW	Statewide	RURAL INTELLIGENT TRANSPORTATION SYSTEMS		Design/Construct	FA	New		2013	\$1,300
999			SW	Statewide	SIGN REHABILITATION		Sign Rehabilitation	FA	2013	\$3,000	2013	\$2,500
999			SW	Statewide	SIGN REHABILITATION		Sign Rehabilitation	FA	2014	\$3,000	2014	\$2,500
999			SW	Statewide	SIGN REHABILITATION		Sign Rehabilitation	FA	2015	\$3,000	2015	\$2,500
999			SW	Statewide	SIGN REHABILITATION		Sign Rehabilitation	FA	2016	\$3,000	2016	\$2,500
999			SW	Statewide	STATEWIDE (RPM)		Install raised pavement markers	FA	New		2012	\$1,500
999			SW	Statewide	TRAFFIC ENGINEERING		Traffic Signals	FA	2013	\$2,500	2013	\$2,100
999			SW	Statewide	TRAFFIC ENGINEERING		Traffic Signals	FA	2014	\$2,500	2014	\$2,100
999			SW	Statewide	TRAFFIC ENGINEERING		Traffic Signals	FA	2015	\$2,500	2015	\$2,100
999			SW	Statewide	TRAFFIC ENGINEERING		Traffic Signals	FA	2016	\$2,500	2016	\$2,100

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									FY	COST (\$000)	FY 1/	COST (\$000)
Regional Transportation Plan Freeway Program												
10			MA	Phoenix (Const)	DYSART RD - 83rd AVE		Design & construct FMS	TBD	2016	\$5,000	OY	\$5,000
17		208.9	MA	Phoenix (Const)	PEORIA AVE TO GREENWAY RD	0.1	Drainage improvements	IM	2016	\$16,500	2015	\$16,500
17		209	MA	Phoenix (Const)	ARIZONA CANAL TO SR 101L, AGUA FRIA		Design GPL	RARF	2015	\$6,000	2014	\$6,000
17		209	MA	Phoenix (Const)	ARIZONA CANAL TO SR 101L, AGUA FRIA		Construct GPL	IM/NH	2016	\$86,400	2015	\$86,400
60		138	MA	Phoenix (Const)	SR 303L TO SR 101L, AGUA FRIA, PHASE 2		Construct Roadway Improvements	TBD	2016	\$50,320	OY	\$50,320
60		192	MA	Phoenix (Const)	CRISMON RD - MERIDIAN RD		Design HOV/GPL	TBD	2016	\$1,900	OY	\$1,900
101		11.2	MA	Phoenix (Const)	US 60, GRAND AVE TO I-17		Design FMS	TBD	2016	\$1,000	OY	\$1,000
888			MA	Phoenix (Const)	MAG REGIONWIDE		Right-Of-Way Property Management	TBD	2016	\$450	OY	\$450
888			MA	Phoenix (Const)	MAG REGIONWIDE		Right-Of-Way Plans & Titles	TBD	2016	\$1,800	OY	\$1,800
888			MA	Phoenix (Const)	MAG REGIONWIDE		Right-Of-Way Advance Acquisition	TBD	2016	\$3,000	OY	\$3,000
888			MA	Phoenix (Const)	MAG REGIONWIDE		Highway Maintenance (Landscape, litter & sweep)	TBD	2016	\$12,500	OY	\$12,500
888			MA	Phoenix (Const)	MAG REGIONWIDE		Risk Management Indemnification	TBD	2016	\$2,300	OY	\$2,300
888			MA	Phoenix (Const)	MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	TBD	2016	\$8,000	OY	\$8,000
888			MA	Phoenix (Const)	MAG REGIONWIDE		Preliminary Engineering (ADOT Staff)	TBD	2016	\$1,500	OY	\$1,500
888			MA	Phoenix (Const)	MAG REGIONWIDE		Freeway Management System Preservation	TBD	2016	\$720	OY	\$720
888			MA	Phoenix (Const)	MAG REGIONWIDE		Design Change Orders	TBD	2016	\$2,500	OY	\$2,500
888			MA	Phoenix (Const)	MAG REGIONWIDE		Freeway Service Patrols	TBD	2016	\$1,000	OY	\$1,000
888			MA	Phoenix (Const)	MAG REGIONWIDE		Posting travel times on DMS	TBD	2016	\$170	OY	\$170

NOTES

1/ FY OY indicates project has been delayed beyond the limits of the Five Year Program.